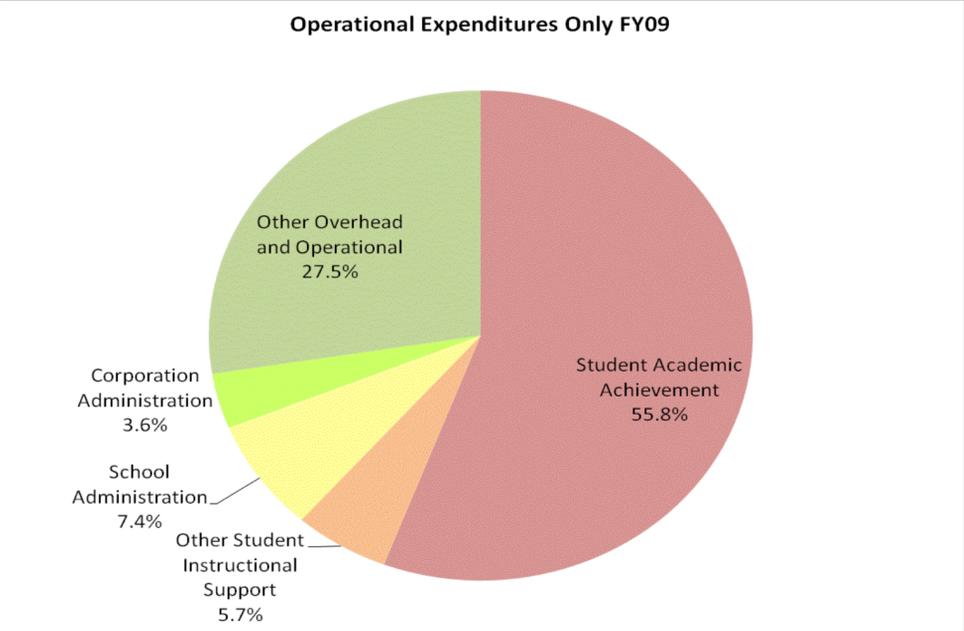
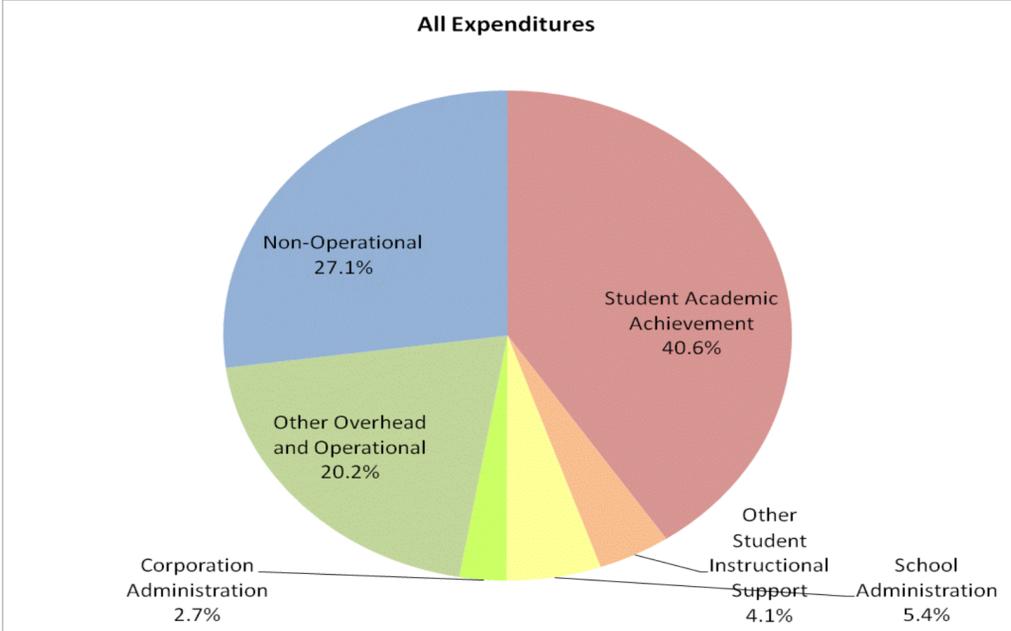


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Danville Community School Corp (3325)**

Danville Community School Corp (3325)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,285,659	39.2%	\$10,434,121	45.7%	\$11,022,138	44.8%	\$10,921,162	40.6%
Student Instructional Support	\$1,072,340	6.7%	\$1,599,591	7.0%	\$1,898,520	7.7%	\$2,554,170	9.5%
Overhead and Operational	\$3,882,039	24.2%	\$5,580,390	24.4%	\$5,995,549	24.4%	\$6,145,216	22.8%
Nonoperational	\$4,795,977	29.9%	\$5,225,173	22.9%	\$5,687,378	23.1%	\$7,294,430	27.1%
Grand Total	\$16,036,014		\$22,839,275		\$24,603,586	18%	\$26,914,978	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	45.9%	52.7%	52.5%	50.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$59,536			
	11100 Regular Programs; Elementary	\$1,855,743	\$3,209,569	\$4,074,345	\$4,375,627	136%	36%	7%
	11200 Regular Programs; Middle/Junior High	\$898,486	\$860,591	\$1,122,222	\$1,383,202	54%	61%	23%
	11300 Regular Programs; High School	\$1,315,833	\$1,919,446	\$2,175,423	\$2,366,909	80%	23%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,631	\$94,966	\$142,207		226%	50%
	11410 Vocational Education; Agriculture A	\$0	\$63,540	\$67,101	\$68,493		8%	2%
	11450 Vocational Education; Consumer and Homemaking	\$68,836	\$103,865	\$111,669	\$116,753	70%	12%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$51,201	\$43,650	\$86,145		68%	97%
	11910 Other Regular Programs; Competency Testing	\$138,355	\$170,011	\$0	\$0	-100%	-100%	
	11920 Other Regular Programs; Project 4R	\$1,834	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,095	\$9,727	\$9,257	\$2,992	-79%	-69%	-68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$426	\$40,676	\$32,979		> 500%	-19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$1,768			
	12350 Physical Impairment; Homebound	\$3,810	\$6,889	\$4,001	\$12,214	221%	77%	205%
	12510 Culturally Different; Communication Disorders	\$67,313	\$58,563	\$33,444	\$41,266	-39%	-30%	23%
	12610 Learning Disability	\$314,484	\$519,501	\$651,491	\$690,694	120%	33%	6%
	12810 Special Education Preschool	\$36,578	\$52,787	\$59,314	\$47,304	29%	-10%	-20%
	12900 Other Special Programs	\$16,148	\$16,093	\$21,028	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$4,173	\$1,563	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,859	\$2,204	\$2,271		-21%	3%
	14300 Summer School Programs; High School	\$10,965	\$9,173	\$10,503	\$9,499	-13%	4%	-10%
	16200 Preventive Remediation	\$16,482	\$61,665	\$19,472	\$40,678	147%	-34%	109%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$677			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,666	\$180,345	\$80,573	\$98,324	111%	-45%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,543	\$259,415	\$319,238	\$190,404	15%	-27%	-40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,218	\$53,512	\$92,125	\$70,708	> 500%	32%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,888	\$4,799	\$1,200	\$1,274	-91%	-73%	6%
	22220 Library/Media Services; School Library	\$184,727	\$226,333	\$229,012	\$298,438	62%	32%	30%
	22230 Library/Media Services; Audiovisual	\$2,314	\$3,031	\$2,229	\$1,871	-19%	-38%	-16%
	22240 Library/Media Services; Educational Television	\$2,248	\$1,309	\$2,280	\$1,955	-13%	49%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$62,267	\$38,100	\$83,110		33%	118%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$163,453	\$370,108			126%
	22360 Instruction, Related Technology; Network Support	\$0	\$223,683	\$141,492	\$697		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$157,577	\$251,137	\$243,628	\$321,859	104%	28%	32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$1,200			
	26497 2007 Account Code - Teachers Retirement Fund	\$232,242	\$468,372	\$257,479	\$0			
Student Academic Achievement Total		\$5,566,383	\$8,897,915	\$10,113,139	\$10,921,162	96%	23%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$178,630	\$238,633	\$314,141	\$410,014	130%	72%	31%
	21230 Guidance Services; Appraisal Services	\$13,638	\$21,319	\$20,356	\$6,120	-55%	-71%	-70%
	21290 Guidance Services; Other Guidance Services	\$9,040	\$84,402	\$12,137	\$1,127	-88%	-99%	-91%
	21340 Health Services; Nurse Services	\$62,477	\$94,719	\$112,225	\$128,755	106%	36%	15%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$7,227	\$19,092			164%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$18,934	\$51,770			173%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$11,457	\$21,226			85%
	21810 Special Education Administration; Service Area Direction	\$19,691	\$31,998	\$42,355	\$33,698	71%	5%	-20%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$23,204	\$190,709	\$435,135		> 500%	128%
	24100 Office of The Principal	\$651,660	\$861,566	\$1,027,374	\$1,447,233	122%	68%	41%
Student Instructional Support Total		\$935,136	\$1,355,842	\$1,756,916	\$2,554,170	173%	88%	45%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,080	\$18,588	\$21,662	\$18,344	1%	-1%	-15%
	23120 Board of Education; Service Area Assistants	\$64,862	\$106,969	\$104,191	\$108,146	67%	1%	4%
	23150 Board of Education; Legal Services	\$14,445	\$6,774	\$8,015	\$11,002	-24%	62%	37%
	23160 Board of Education; Promotion Expenses	\$3,855	\$4,525	\$2,924	\$4,076	6%	-10%	39%
	23190 Board of Education; Other Governing Body Services	\$6,893	\$16,934	\$12,403	\$10,069	46%	-41%	-19%
	23210 Executive Administration; Office of The Superintendent	\$111,409	\$185,556	\$255,709	\$370,378	232%	100%	45%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,387	\$3,172	\$5,796	\$3,169	33%	0%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$25,549	\$26,847	\$30,608	\$52,425	105%	95%	71%
	25150 Fiscal Services; Payroll Services	\$36,997	\$52,330	\$45,019	\$47,369	28%	-9%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$749	\$26,942	\$11,183	\$9,348	> 500%	-65%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$866	\$554	\$4,525		422%	> 500%
	25400 Planning, Research, Development and Evaluation	\$184,046	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$8,017	\$23,877	\$30,460	\$33,122	313%	39%	9%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$846			
	25910 Judgments	\$0	\$0	\$0	\$40,393			
	25920 Ditch Assessments	\$0	\$1,615	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$0	\$0	\$2,707			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$98,959	\$79,111	\$32,201	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,078,248	\$1,814,581	\$1,999,108	\$2,288,950	112%	26%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,869	\$27,910	\$43,083	\$57,561	34%	106%	34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$282,034	\$305,653	\$347,131	\$345,152	22%	13%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$550	\$846	\$0			
	26499 2007 Account Code - Other	\$0	\$145,513	\$201,797	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,010	\$25,021	\$18,560		270%	-26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,556	\$123,792	\$92,136	\$97,868	21%	-21%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,204	\$1,527	\$4,489	\$1,766	-20%	16%	-61%
	27010 Student Transportation; Service Area Direction	\$61,929	\$718,841	\$755,301	\$451,256	> 500%	-37%	-40%
	27100 Student Transportation; Vehicle Operation	\$454,324	\$19,079	\$132,285	\$638,835	41%	> 500%	383%
	27200 Student Transportation; Monitoring Services	\$21,641	\$6,765	\$2,588	\$2,860	-87%	-58%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,123	\$200,973	\$263,898	\$274,318	93%	36%	4%
	27400 Student Transportation; Purchase of School Buses	\$248,034	\$292,942	\$183,142	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,266	\$37,554	\$26,822	\$26,304	98%	-30%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$965	\$2,773	\$5,878	\$700	-27%	-75%	-88%
	27910 Student Transportation; Bus Driver Training	\$0	\$225	\$386	\$1,094		386%	183%
	31200 Food Services Operations; Food Preparation and Dispensing	\$227,530	\$307,040	\$421,577	\$529,138	133%	72%	26%
	31400 Food Services Operations; Food Purchases	\$357,756	\$486,212	\$592,563	\$665,249	86%	37%	12%
	31900 Other Food Services	\$18,795	\$26,042	\$42,549	\$29,687	58%	14%	-30%
Overhead and Operational Total		\$3,608,577	\$5,077,088	\$5,701,327	\$6,145,216	70%	21%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$414	\$72	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$0	\$8,237	\$8,072	\$8,989		9%	11%
	33400 Athletic Coaches	\$73,470	\$194,137	\$234,676	\$232,509	216%	20%	-1%
	33990 Other Community Services; Other	\$4,999	\$4,999	\$6,080	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,588	\$2,640	\$6,100		33%	131%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,383	\$169,350	\$46,915	\$19,844	269%	-88%	-58%
	45100 Building Acquisition, Construction and Improvements	\$232,364	\$328,987	\$603,437	\$599,142	158%	82%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,373	\$697	\$0	-\$1,092	-101%	-257%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,968,825	\$225,354	\$244,693	\$254,957	-87%	13%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$107,598	\$237,929	\$355,621	\$316,632	194%	33%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,890	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$318,179	\$80,000	\$365,000		15%	356%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$90,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$322,000	\$19,795	\$17,300		-95%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,161	\$34,157	\$28,039	\$61,187	96%	79%	118%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$81,263			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$156,964	\$222,304	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,063,000	\$1,413,500	\$1,831,500	\$2,305,000	117%	63%	26%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$870,000	\$2,821,750			224%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,050,000	\$1,543,000	\$805,500	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$95,404	\$219,584	\$219,956	\$205,850	116%	-6%	-6%
	60700 Nonprogramed Charges; Scholarships	\$1,130	\$3,066	\$0	\$0	-100%	-100%	
Nonoperational Total		\$4,784,011	\$5,184,799	\$5,669,228	\$7,294,430	52%	41%	29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,176	\$144,901	\$84,230	\$0			
	26492 2007 Account Code - Social Security	\$555,790	\$830,430	\$435,259	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,774	\$180,445	\$69,323	\$0			
	26494 2007 Account Code - Group Insurance	\$457,933	\$1,159,758	\$769,664	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,234	\$8,097	\$4,500	\$0			
Prorated By Fund Total		\$1,141,907	\$2,323,632	\$1,362,976	\$0			